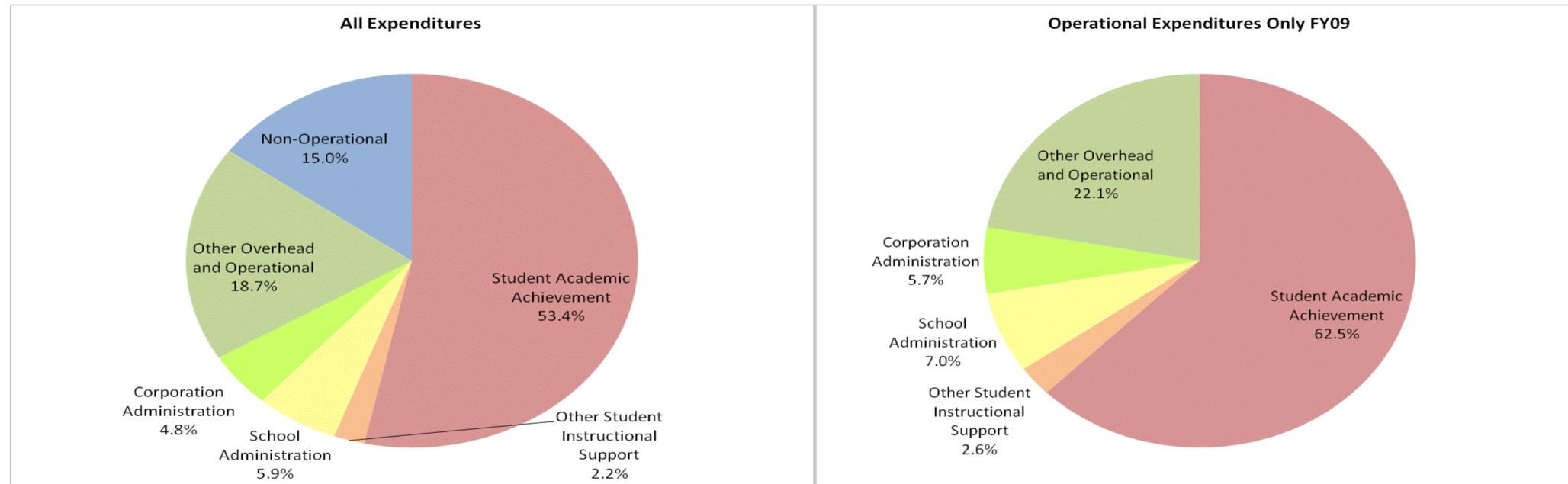


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,785,172	58.5%	\$3,414,636	55.7%	\$3,625,917	56.0%	\$3,324,009	53.4%
Student Instructional Support	\$335,393	7.1%	\$393,228	6.4%	\$524,657	8.1%	\$505,750	8.1%
Overhead and Operational	\$1,166,276	24.5%	\$1,503,433	24.5%	\$1,450,432	22.4%	\$1,462,570	23.5%
Nonoperational	\$470,092	9.9%	\$820,192	13.4%	\$875,732	13.5%	\$932,926	15.0%
Grand Total	\$4,756,933		\$6,131,488		\$6,476,738	2%	\$6,225,255	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	65.6%	62.1%	64.1%	61.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$49,646	\$120,333			142%
	11100 Regular Programs; Elementary	\$810,250	\$964,659	\$1,322,861	\$1,264,185	56%	31%	-4%
	11300 Regular Programs; High School	\$731,335	\$813,402	\$874,023	\$1,029,659	41%	27%	18%
	11420 Vocational Education; Agriculture B	\$56,897	\$25,979	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$38,276	\$16,280	\$42,099	\$47,450	24%	191%	13%
	11590 Other Vocational Education Programs	\$35,632	\$36,033	\$50,691	\$72,736	104%	102%	43%
	11910 Other Regular Programs; Competency Testing	\$4,192	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$24,243	\$40,901	\$18,532	\$36,415	50%	-11%	96%
	12210 Mental Disabilities; Mild Mental Disabilities	\$124,658	\$136,848	\$106,452	\$126,703	2%	-7%	19%
	12350 Physical Impairment; Homebound	\$0	\$776	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$1,000	\$4,631	\$2,342	\$1,000	0%	-78%	-57%
	12710 Equal Opportunity At Risk	\$8,386	\$6,873	\$17,478	\$7,660	-9%	11%	-56%
	12900 Other Special Programs	\$4,148	\$2,070	\$4,473	\$7,752	87%	275%	73%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$743	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$4,943	\$22,457	\$18,564	\$12,276	148%	-45%	-34%
	14300 Summer School Programs; High School	\$9,786	\$8,559	\$9,420	\$5,412	-45%	-37%	-43%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$500			
	16100 Remediation Testing	\$14,444	\$0	\$300	-\$300	-102%		-200%
	16200 Preventive Remediation	\$26,618	\$0	\$30	-\$30	-100%		-200%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$41,317	\$100,000	\$146,988	\$136,834	231%	37%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$137,677	\$126,076	\$255,953	\$199,661	45%	58%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,379	\$72,351	\$136,962	\$32,362	> 500%	-55%	-76%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,940	\$47,735	\$31,923	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$61,083	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$16,516	\$71,777	\$68,124	\$83,041	403%	16%	22%
	22230 Library/Media Services; Audiovisual	\$1,992	\$509	\$372	\$1,114	-44%	119%	199%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,310	\$2,880	\$1,286	\$1,140	-82%	-60%	-11%
	22360 Instruction, Related Technology; Network Support	\$0	\$134,698	\$68,303	\$64,750		-52%	-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$44,058	\$54,820	\$45,282	\$57,764	31%	5%	28%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$15,591			
	26497 2007 Account Code - Teachers Retirement Fund	\$79,922	\$148,504	\$79,643	\$0			
Student Academic Achievement Total		\$2,290,745	\$2,838,820	\$3,351,748	\$3,324,009	45%	17%	-1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$8,515	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$31,253	\$35,529	\$119,940	\$96,662	209%	172%	-19%
	21230 Guidance Services; Appraisal Services	\$0	\$3,900	\$4,783	\$4,912		26%	3%
	21240 Guidance Services; Information Services	\$0	\$707	\$450	\$0		-100%	-100%
	21250 Guidance Services; Records Maintenance	\$0	\$2,000	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$120			
	21310 Health Services; Service Area Direction	\$13,848	\$28,522	\$29,527	\$35,525	157%	25%	20%
	21340 Health Services; Nurse Services	\$460	\$369	\$0	\$353	-23%	-4%	
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$18,878	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$141,857	\$194,919	\$239,056	\$276,461	95%	42%	16%
	24900 Other Support Services, School Administration	\$49,548	\$39,703	\$77,686	\$91,716	85%	131%	18%
Student Instructional Support Total		\$264,358	\$305,649	\$471,441	\$505,750	91%	65%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,179	\$17,452	\$25,785	\$23,538	111%	35%	-9%
	23120 Board of Education; Service Area Assistants	\$28,057	\$0	\$1,719	\$57	-100%		-97%
	23150 Board of Education; Legal Services	\$9,001	\$19,472	\$19,022	\$26,680	196%	37%	40%
	23160 Board of Education; Promotion Expenses	\$1,196	\$3,887	\$7,127	\$11,665	> 500%	200%	64%
	23210 Executive Administration; Office of The Superintendent	\$70,938	\$125,476	\$157,022	\$168,423	137%	34%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$754	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$500	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$14,976	\$16,870	\$26,904		80%	59%
	25160 Fiscal Services; Financial Accounting	\$0	\$23,329	\$27,980	\$40,894		75%	46%
	25191 Other Fiscal Services; Refund of Revenue	\$78	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,749	\$2,983	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$1,435	\$1,450	\$1,219		-15%	-16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$286,187	\$379,206	\$430,903	\$473,359	65%	25%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,363	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$132,951	\$78,949	\$61,954	\$98,130	-26%	24%	58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$575	\$100	\$0			
	26499 2007 Account Code - Other	\$688	\$784	\$390	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$90	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,000	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,332	\$84,282	\$55,338	\$40,609	18%	-52%	-27%
	27010 Student Transportation; Service Area Direction	\$39,378	\$69,191	\$50,559	\$57,355	46%	-17%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Community Schools (7610)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$103,334	\$152,103	\$157,482	\$163,553	58%	8%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$34,272	\$76,537	\$93,421	\$76,933	124%	1%	-18%
	27400 Student Transportation; Purchase of School Buses	\$46,750	\$56,339	\$12,657	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$5,666	\$0	\$15,737	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$64,615	\$6,507	\$14,386	\$29,797	-54%	358%	107%
	27900 Student Transportation; Other Student Transportation Services	\$682	\$602	\$0	\$221	-68%	-63%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$65,579	\$80,036	\$103,152	\$93,794	43%	17%	-9%
	31400 Food Services Operations; Food Purchases	\$97,501	\$93,866	\$101,283	\$125,302	29%	33%	24%
	31900 Other Food Services	\$1,484	\$2,949	\$1,390	\$4,136	179%	40%	197%
Overhead and Operational Total		\$1,041,875	\$1,293,701	\$1,360,710	\$1,462,570	40%	13%	7%
Nonoperational								
	33200 Community Recreation	\$755	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$3,780	\$1,163			-69%
	33400 Athletic Coaches	\$27,681	\$84,119	\$100,720	\$102,955	272%	22%	2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,769	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$11,697	\$24,035	\$14,597	\$25,225	116%	5%	73%
	45100 Building Acquisition, Construction and Improvements	\$11,416	\$262,185	\$265,194	\$387,515	> 500%	48%	46%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,587	\$13,071	\$5,497		-43%	-58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,712	\$44,974	\$58,132	\$24,783	40%	-45%	-57%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$371	\$0	\$0	\$24,058	> 500%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$125,114	\$46,311	\$96,166	\$45,420	-64%	-2%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,597	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$235,000	\$270,000	\$280,000	> 500%	19%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$630	\$63,534	\$44,510	\$36,308	> 500%	-43%	-18%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$222,998	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$18,765	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$5,100	\$0	\$0	\$0	-100%		
Nonoperational Total		\$462,008	\$795,341	\$866,171	\$932,926	102%	17%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,208	\$68,883	\$28,446	\$0			
	26492 2007 Account Code - Social Security	\$194,524	\$219,875	\$124,290	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,413	\$990	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$387,687	\$506,216	\$232,581	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,866	\$338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,250	\$101,676	\$41,352	\$0			
Prorated By Fund Total		\$697,947	\$897,978	\$426,669	\$0			